Wireless E-911 PSAP Funding Request/Report Worksheet

SAP: Roanoke County Police Communications	Period:	2003
Total Approved:	\$110,025.08	
Total Actual:		
Difference:		
all Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	166.594	
Total 911 calls handled by the PSAP	25,645	
Total wireless 911 calls handled by the PSAP	13.524	
Percentage of wireless to total calls :8.12%	Percentage of wireless to	9-1-1 calls :52.74%
quipment used only for Wireless E-911:		
Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	
hared Equipment:		
Description	Estimated	Actual
Monthly recurring 911 telephone equipment	\$ 75.480.00	
Total Shared Equipment for Formula:	\$ 75,480.00	
Estimated: 13,524 or 10.42% Increased to minimum p	X \$ 75,480.00	= \$ 7,865.02
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Actual: ———	Χ	=
ocal Exchange Costs (LEC):		
Description	Estimated	Actual
4 trunks - monthly charges	\$ 4,032.00	
Total LEC Costs:	\$ 4.032.00	
ersonnel Costs:		
Description	Estimated	Actual
Salaries and benefits	\$ 931,053.00	
Training	\$ 10.675.00	
Total Shared Equipment for Formula:	\$ 941,728.00	
Estimated: 13,524 or 10.42% Increased to minimum p	X \$ 941,728.00 ercentage	= \$ 98,128.06
Actual: 0	Х	=
de la final de		
djustments:		
Description	Estimated	Actual
Total of adjustments:	1	+
Total of adjustments:		